GEORGINA

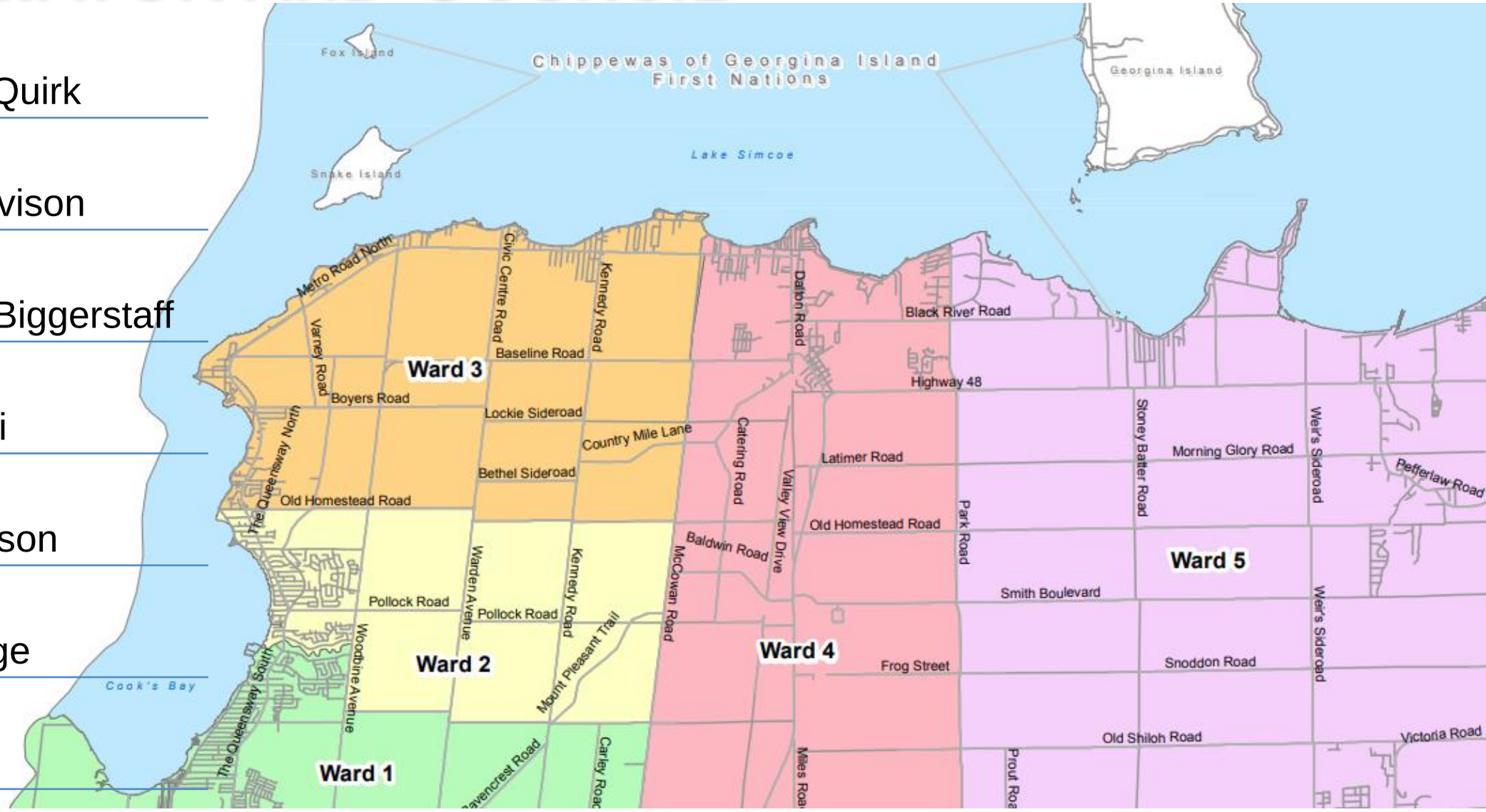
2025 BUDGET

PUBLIC INFORMATION SESSION

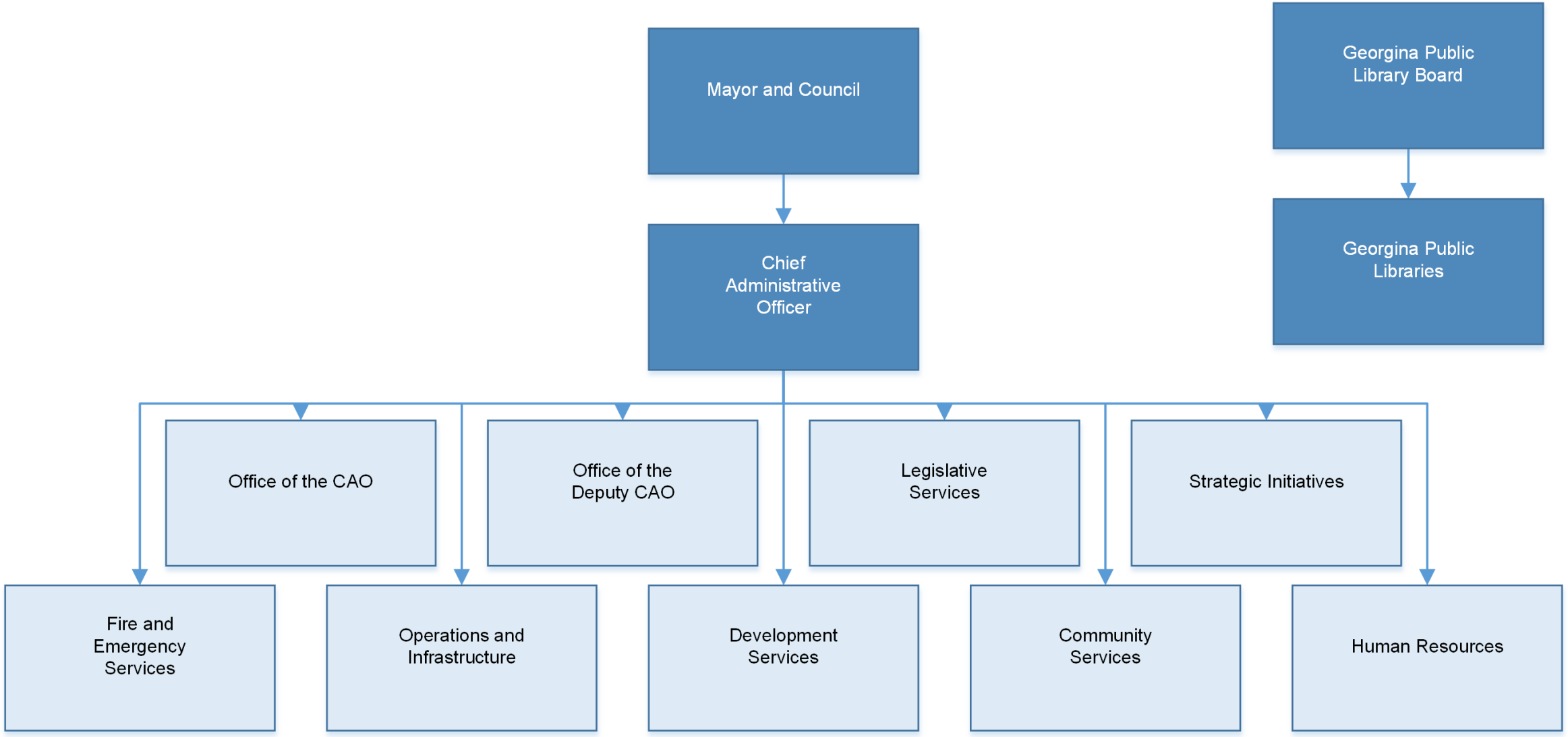
September 12, 2024

Mayor and Council

Mayor	Margaret Quirk
Regional Councillor	Naomi Davison
Ward 1 Councillor	Charlene Biggerstaff
Ward 2 Councillor	Dan Fellini
Ward 3 Councillor	Dave Neeson
Ward 4 Councillor	Dale Genge
Ward 5 Councillor	Lee Dale



ORGANIZATIONAL STRUCTURE



GEORGINA

What we Value

Values

Respect: We are empathetic, fair, welcoming and inclusive.
Excellence: We strive to go the extra mile.
Communication: We actively listen and are responsive to what we hear.
Teamwork: We achieve our goals together.
Accountability: We are transparent and take responsibility for our actions and decisions.
Resilience: We can adapt to whatever comes our way.

Vision

To be the most progressive, inclusive, vibrant and growing community on Lake Simcoe, with a balance of rural and urban character.

Mission

To promote a high quality of life for our community through the delivery of exceptional services, inclusive engagement and a commitment to support a thriving economy and sustainable environment.

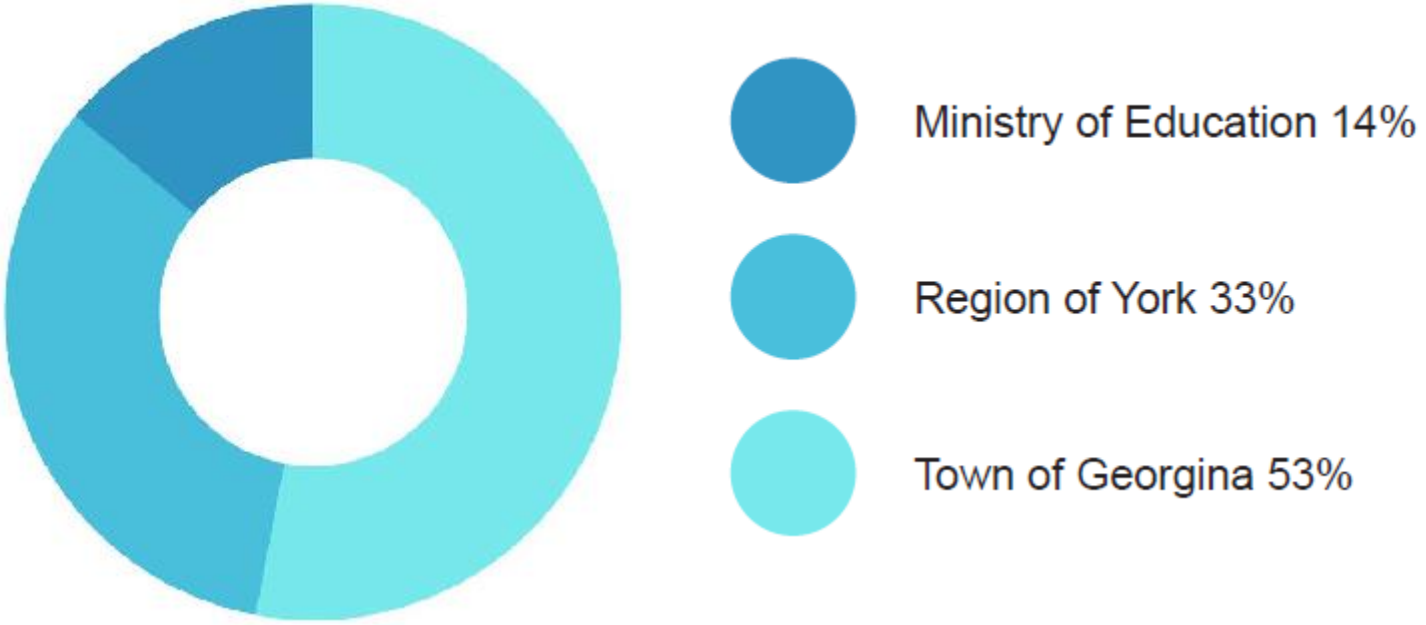
WHAT WE DO

Local roads	Sidewalks	Snow removal on local roads and sidewalks	Curbside waste pick-up	By-law enforcement	Animal services
Licensing and permits	Fire and rescue services	Parks	Community centres	Libraries	Crossing guards
	Water transmission and distribution	Wastewater collection and transmission	Stormwater management	Tree and plant maintenance along local roads	

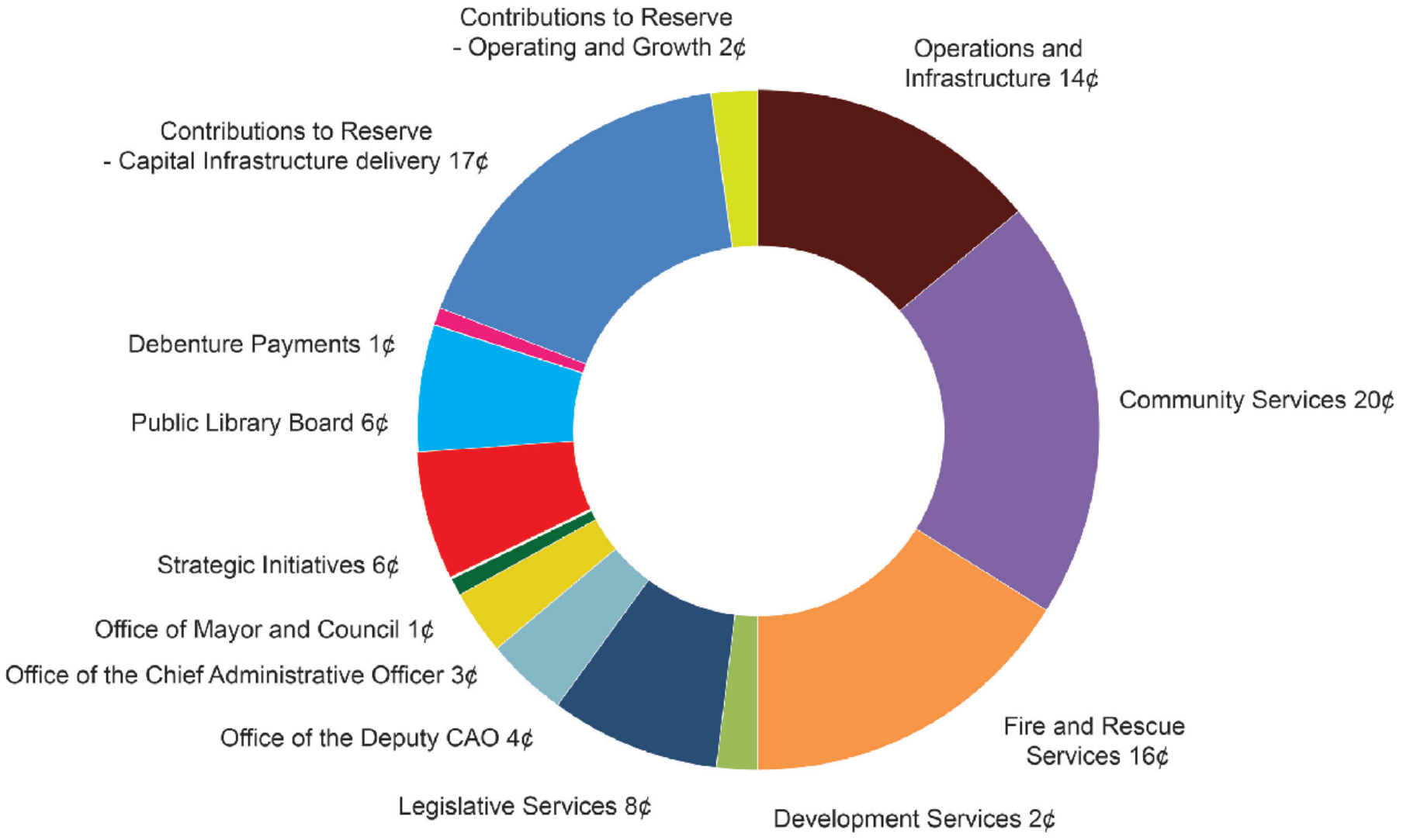
WHAT WE DO: QUICK FACTS

As reported in 2023 Strategic Plan Annual Report

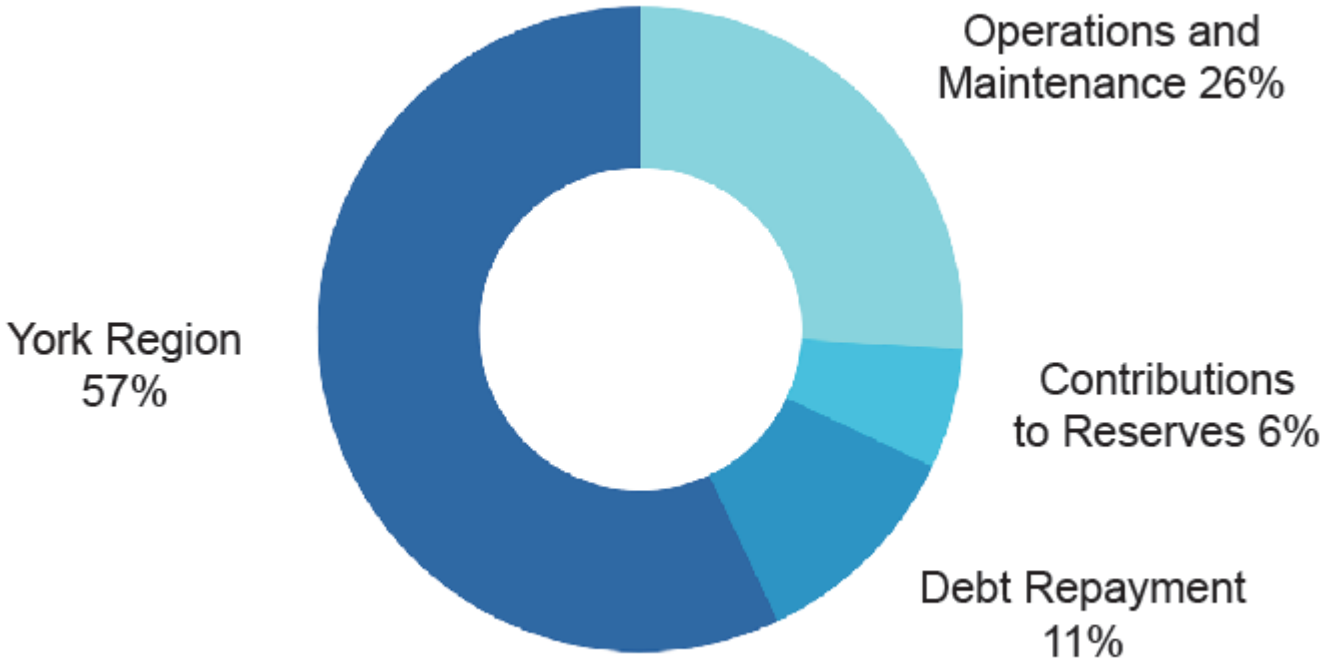
WHERE YOUR TAX DOLLARS GO



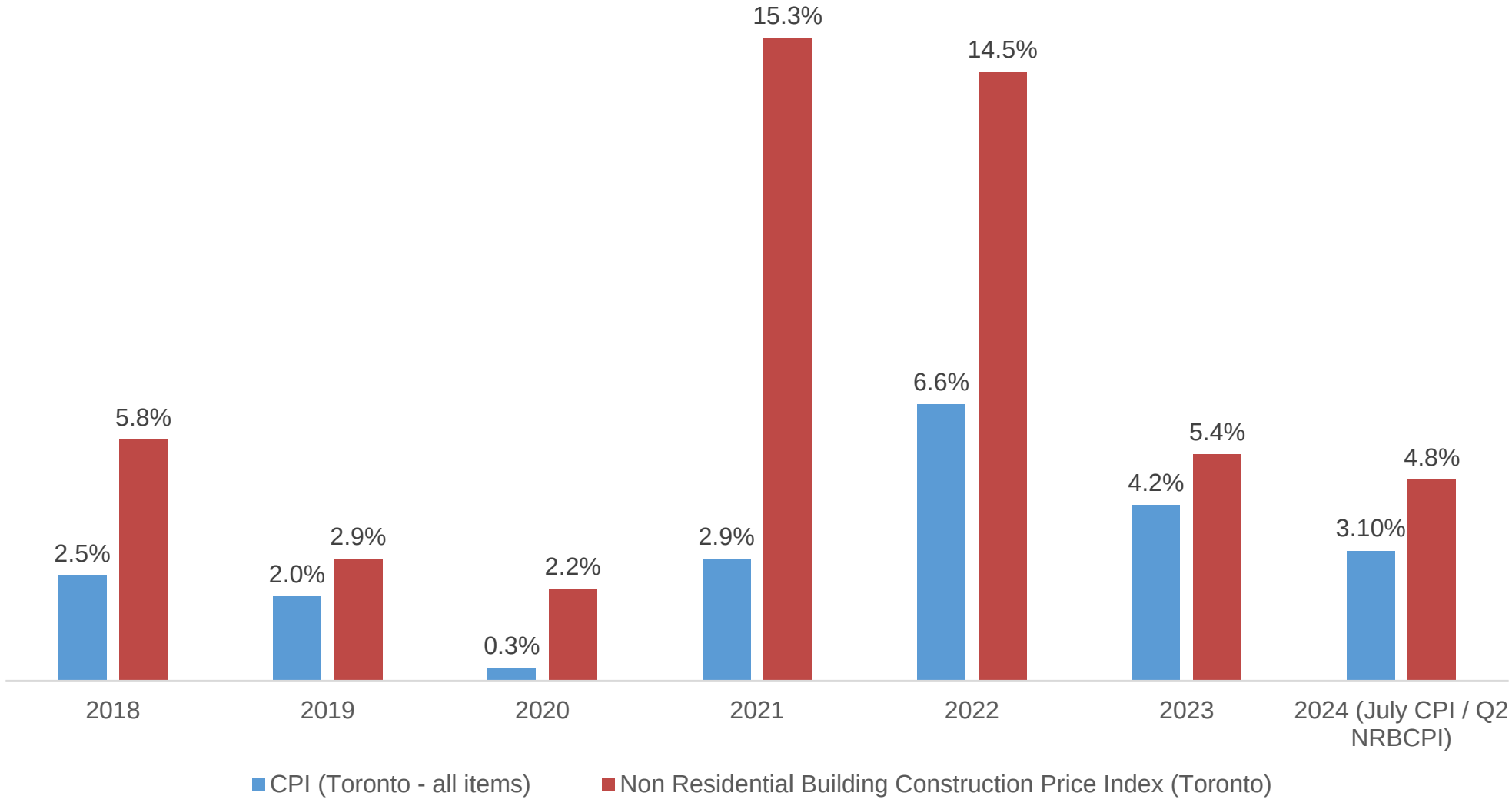
How your tax dollar is spent



WHERE YOUR WATER AND WASTEWATER DOLLARS ARE SPENT



Economic Scan Update: Inflation



GEORGINA

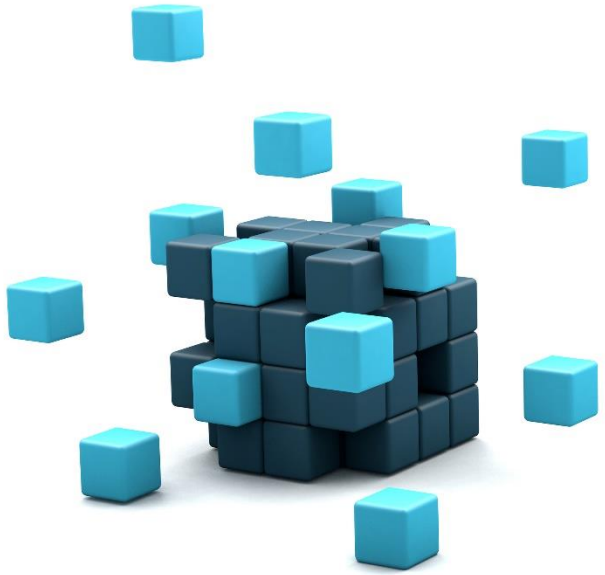
2023-2027 Strategic Plan

Delivering Service Excellence

1. Commit to citizen-centric service delivery
2. Support employee engagement, development and well-being
3. Ensure continued financial sustainability and accountability
4. Build a future-focused, results-driven organization
5. Proactively manage infrastructure and assets to ensure service continuity

Ensuring Balanced Growth

1. Promote and ensure responsible growth and long-term planning
2. Support a diversity of housing types in Georgina
3. Improve physical and communications infrastructure



Diversifying Our Local Economy

1. Support investment attraction, job creation, business retention and expansion, including within our agricultural sector
2. Continue to support Georgina's tourism sector as an economic driver

Creating a Vibrant, Healthy and Safe Community for All

1. Ensure an ongoing commitment to Truth and Reconciliation and strengthening relations with the Chippewas of Georgina Island First Nation
2. Support a safe, healthy and inclusive community
3. Continue to invest in community amenities and spaces

Advancing Environmental Sustainability

1. Celebrate and respect Georgina's natural environment, including Lake Simcoe
2. Support Georgina's resilience through environmental sustainability and climate mitigation and adaptation

Budget Process

Mayor directs Staff to prepare Budget

Apr 24

Operating Budget

- External Factors:
  - * Inflation
  - * Economic conditions
  - * Legislative Changes
- Contracts
- Service Levels
- Growth in the Town

Apr - Jul

Capital Budget

- Studies
- Masterplans
- Condition assessments
- Provincial standards
- Growth

May - Aug

Public Input

- Budget surveys
- Public engagement
- Council Input

Aug - Sep

Finalization

Reviews and edits

Oct - Nov

Mayor's Budget Presented to Council, Town Clerk, and Public

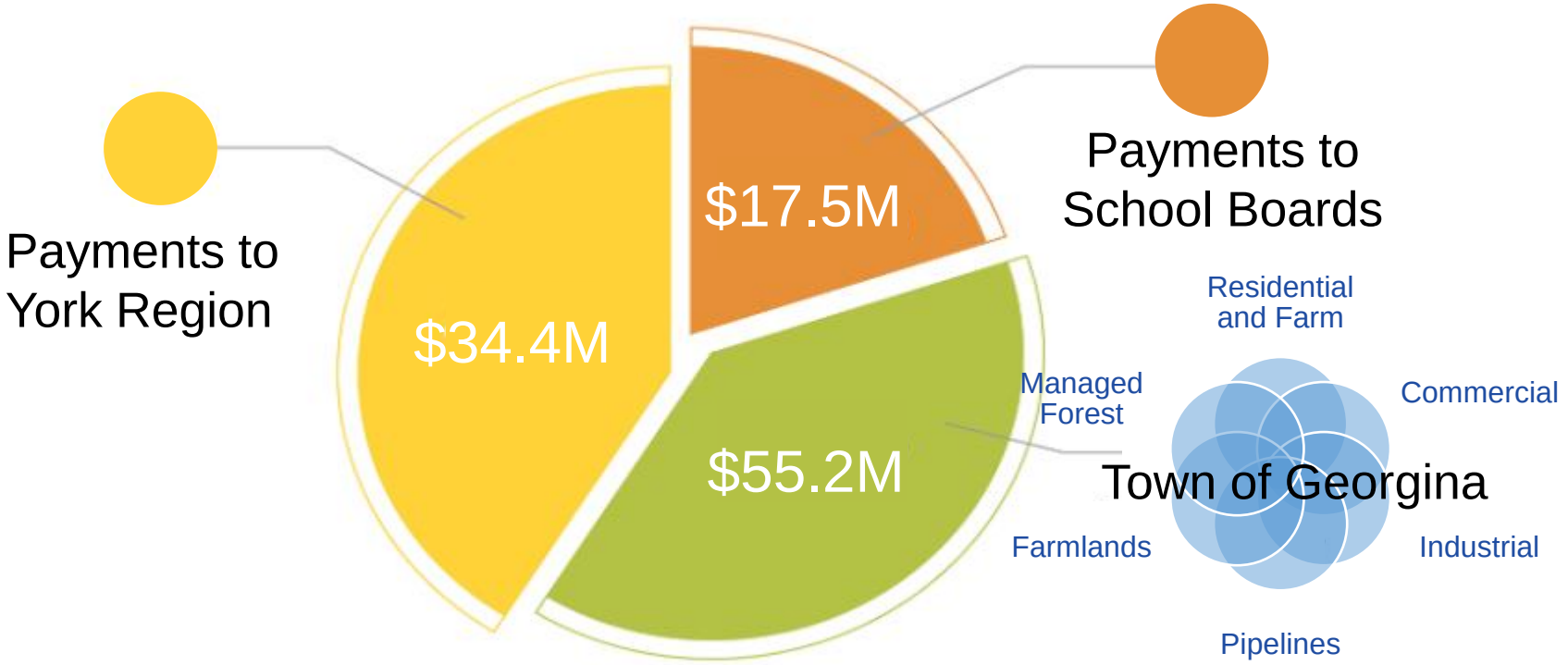
Nov 5

Council Deliberation Dates

Dec 3 - 4

How Property Taxes are Calculated

How do we arrive at a tax rate?



Total assessed property values in the Town of Georgina
$9,272,026,798

GEORGINA

How Property Taxes are Calculated

The budget drives how much money needs to be raised.
If the average residential assessment was to increase the tax rate would drop assuming the budget stayed the same.

Assessed value $400,000

X

Tax rate 1%

%

=

$4,000 per year in taxes

If the average assessed value went to $500,000 and the budget didn't change.

Assessed value $500,000

X

Tax rate 0.8%

%

=

$4,000 per year in taxes

GET ENGAGED IN THE TOWN'S BUDGET

We want to hear from you how you would like your tax dollars invested when it comes to municipal programs and services.

Ways to get involved:

- ✓ Today's public information session
- ✓ Fill out a survey online
- ✓ Fill out a hard copy of the survey available at the following locations:
  - Civic Centre
  - The Link
  - Public Libraries: MURC, GIP, Sutton, and Pefferlaw
  - Staff outreach at the Farmers Market in Sutton, Movie Night at Pefferlaw, and MURC programing
- ✓ Send an email to: budget@georgina.ca