

SUTTON BIA

2023 PROPOSED BUDGET

Revenue

Additional Grants *Unknown/TBD	\$ -
Associate Membership	\$ -
Tax Levy	\$ 10,000.00

Total Revenue		\$ 10,000.00
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Expenses

Misc (Incidental costs)	\$ 450.00
Bank fees	\$ 100.00
Christmas tree lighting install and removal	\$ 1,000.00
Asset Storage and installation (Fountain, benches, etc/)	\$ 4,000.00
Marketing & Adverstising/Promotion	\$ 1,500.00
Education / New Initiatives	\$ 1,500.00
Promotion/Acknowledgement of BIA Businesses	\$ 1,500.00
Repair and Repaint Info booths	\$ 1,000.00
Events/Costs	\$ 5,000.00

Proposed Events

Duck Races

Whoville on High street

Total Expenses		\$ 16,050.00
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